

KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA

TENT HOUSE

Items of Tent house are required by all the sectors of society on social & personal occasions. The required man power for erection and maintenance is locally available. The demand for the trade is mainly during the festivals, Marrariages, religious ceremony, political and government functions.

1 Name of the Service	:	Tent	
2 Project Cost	:		
a Capital Expenditure			
Land	:	Own	
Building Shed 500 Sq.ft	:	Rs.	100000.00
Equipment (Shamiyana, Utensils, Tables, Chairs, Fans, rops, Bamboos, etc..)	:	Rs.	300000.00
Total Capital Expenditure		Rs.	400000.00
b Working Capital		Rs.	0.00
TOTAL PROJECT COST	:	Rs.	400000.00

3 Estimated Annual Service : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Tent House			150.00
	TOTAL			150.00

4 Raw Material	:	Rs.	0.00
5 Lables and Packing Material	:	Rs.	0.00
6 Wages (Skilled & Unskilled)	:	Rs.	72000.00
7 Salaries	:	Rs.	0.00

8 Administrative Expenses	:	Rs.	0.00
9 Overheads	:	Rs.	5000.00
10 Miscellaneous Expenses	:	Rs.	500.00
11 Depreciation	:	Rs.	35000.00
12 Insurance	:	Rs.	4000.00
13 Interest (As per the PLR)			
a. C.E.Loan	:	Rs.	52000.00
b. W.C.Loan	:	Rs.	0.00
Total Interest		Rs.	52000.00
14 Working Capital Requirement	:		
Fixed Cost		Rs.	
Variable Cost		Rs.	
Requirement of WC per Cycle		Rs.	0.00

15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	0.00	0.00	0.00	0.00
2	Variable Cost	0.00	0.00	0.00	0.00
3	Cost of Production	0.00	0.00	0.00	0.00
4	Projected Sales	150.00	90.00	105.00	120.00
5	Gross Surplus	150.00	90.00	105.00	120.00
6	Expected Net Surplus	115.00	55.00	70.00	85.00

Note : 1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental then

- Total Cost of Project will be reduced.
- Profitability will be increased.
- Interest on C.E.will be reduced.