

**KHADI & VILLAGE INDUSTRIES COMMISSION**  
**PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

**PULSES PROCESSING UNIT**

The Pulse manufacturing is one of oldest traditional activities of the country. It has a linkages between the Agriculture and Industry as employment awareness to the rural inhabitants. The Industry contributes to the people in the form of delicious & nutritious food to the people. It has got a wide scope for generating more and more employment opportunities in the Industry. The raw materials can be easily procured during harvesting season from the farmers and also from the wholesalers.

<b>1</b>	<b>Name of the Product</b>	<b>: Pulses Processing</b>
<b>2</b>	<b>Project Cost</b>	<b>:</b>
	a Capital Expenditure	
	Land	: own
	Building Shed 1000 Sq.ft	: Rs. 200000.00
	Drying Yard 600 Sq Ft.	: Rs. 20000.00
	Equipment	: Rs. 150000.00
	(1). Grader, (2) Dal Mill, (3). Sheller, (4). Polisher, (5). Buff Polisher, (6). Roller (7). Varam Machine, (8). Screens, Etc.	
	Total Capital Expenditure	Rs. 370000.00
	b Working Capital	Rs. 149000.00
	<b>TOTAL PROJECT COST</b>	<b>: Rs. 539000.00</b>

**3 Estimated Annual Production of Pluses : (Rs. in '000)**

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Dal/ Pulses			
2	Broken	110	5400.00	595.80
3	Husk	Quintal		
	<b>TOTAL</b>	<b>110</b>	<b>5400.00</b>	<b>595.80</b>

<b>4</b>	<b>Raw Material</b>	<b>: Rs. 200000.00</b>
<b>5</b>	<b>Lables and Packing Material</b>	<b>: Rs. 25000.00</b>

6	Wages (Skilled & Unskilled)	:	Rs.	75000.00
7	Salaries	:	Rs.	90000.00
8	Administrative Expenses	:	Rs.	20000.00
9	Overheads	:	Rs.	90000.00
10	Miscellaneous Expenses	:	Rs.	25000.00
11	Depreciation	:	Rs.	25000.00
12	Insurance	:	Rs.	3700.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	48100.00
	b. W.C.Loan	:	Rs.	19370.00
	<b>Total Interest</b>		<b>Rs.</b>	<b>67470.00</b>
14	Working Capital Requirement	:		
	Fixed Cost		<b>Rs.</b>	<b>186800.00</b>
	Variable Cost		<b>Rs.</b>	<b>409370.00</b>
	Requirement of WC per Cycle		<b>Rs.</b>	<b>149043.00</b>

#### 15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	186.80	112.08	130.76	149.44
2	Variable Cost	410.00	246.00	287.00	328.00
3	Cost of Production	596.80	358.08	417.76	477.44
4	Projected Sales	775.84	465.50	543.09	620.67
5	Gross Surplus	179.04	107.42	125.33	143.23
6	Expected Net Surplus	154.00	82.00	-100.00	118.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.  
2. If the investment on Building is replaced by Rental then
- Total Cost of Project will be reduced.
  - Profitability will be increased.
  - Interest on C.E.will be reduced.