

Manual-11
Budget allocated to each indicating the particulars of all plans
[Section 4(1) (b) (xi)]

The annual budget have been prepared under two Major Head Demand No.19-2203-Technical Education & Demand No.19-2230-Labour & Employment keeping in view the plan and program made under various schemes, the purpose & programme made under Technical Education Sector & Vocational Training sector.

Final Grant for 2008-09 under Major Head 19-2203-Technical Education (Non-Plan)

Sl No.	Scheme/Head of account	Total Provision	Final Grant/Expenditure
1.	0618-Head Quarter organization	20911	19021
2.	1342- State Council for Tech. Edn.	388	356
3.	1396- Strength of T.E at DTET	10979	10060
	Total-011-Direction & Admn.	32278	29437
1.	772-itt,Choudwar	3865	3865
2.	773-M.P, Talcher	1	0
	Toatl-0574-Grants Engg. College & Institution	3866	3865
1.	1259-School of mining Engg	6945	6628
2.	1007-Orissa School of Engg. Cuttack	19261	18361
3.	0783-Jharsuguda Engg. School	9295	8773
4.	0079-Berhampur Engg. School	10346	9900
5.	1066-Polytechnic	9073	5120

	Rourkela		
6.	1577-W.P Rourkela	5473	5120
7.	1575-W.P.BBSR	2125	1820
8.	0810-LRTR	1299	1131
9.	0759-PDCA	3159	2853
10.	1189-Re- organisation	21290	18953
11.	1576-W.P,Dhenkanal	4630	4473
12.	1397-Stengthening of T.E at ESP	33671	31045
13.	0378- BPFTIO,Cuttack	3215	3215
	Total-105- Polytechnic	129782	120967
1.	233-UCE,Burla	65274	65274
2.	186-IGIT,Sarang	50305	50305
3.	734-CET,BBSR	31500	31500
4.	0722-IMIT,Cuttack	1076	8504
	Total-112- Engg/Tech.Colleges & Institution	157155	155583
1	800-Other Exp.- 0428-Estt. Of Tech. University(BPUT)	6500	6500
	Grand Total	329581	316352

Budget provision & Expenditure under Non Olan Scheme of 19-2230-Labour & Employment 2008-09

(Rs.in Lakhs)

Sl No.	Scheme/Head of account	Budget Provision	Expenditure
1.	0618-Head Quarter organization	144.13	131.63
2.	0698-ITI,Cuttack	248.32	224.71
3.	0691-ITI,Balaore	70.23	69.36
4.	0693-ITI,Berhampur	107.01	106.13
5.	0697-ITI,Hirakud	81.86	79.96
6.	0700-ITI,Rourkela	100.84	98.79
7.	0694-ITI,Bhawanipatana	62.37	55.62
8.	0692-ITI,Barbil	49.89	48.67
9.	0701-ITI,Talcher	62.24	58.51
10.	0699-ITI,Puri	65.30	63.25
11.	0690-ITI,Ambaguda	58.15	52.34
12.	0552-GTI,Cuttack	28.73	24.86
13.	0809-LRTR	16.68	14.52
14.	0951-NAT	102.54	83.15
15.	0695-ITI,Bolangir	69.93	64.69
16.	0698-ITI,Phulabani	54.50	52.80
17.	1385- Strengthening of existing women ITIs	192.96	171.27
18.	1455-TTI,Takatpur	67.98	65.55
19.	1494-	28.46	25.68

	TCPC(PCII),Baripada		
20.	0689-ITC,Khariar Road	12.77	10.19
	Total	1625.54	1501.70

Budget provision & Expenditure under State Plan Scheme of 19-2230(Labour & Employment) during 2008-09

(Rs.in Lakhs)

SI No.	Scheme/Head of account	Provision	Expenditure
	19-2230(Labour & Employment)		
1.	0951-National App. Training	7.40	6.77
2.	1537—Up gradation of existing it is in to CoE	76.00	23.60
3.	2036-Economic Development action plan for naxal infected districts	0.01	
4.	1816-Promotion of employable skills/VT of un-employed youth under RLTP in KBK districts out of SCA	13.88	13.88
5.	1814-Financila Assistance to strengthening of self employment programme by training of un-employed youth including SC/ST & Other ITI lrelated trades	70.00	70.00
6.	2039- Promotion of employable skills/VT of un-employed youth under ELTAP in KBK districts	0.01	0
	789-Specila Component Plan for SC		

1	1811-Improving employable skill and creating self-employment opportunities for S.C Youth	61.50	61.50
2	1816-Promotion of employable skills/VT of un-employed youth under RLTP in KBK districts out of SCA	12.00	12.00
	796-Tribal Area Sub-Plan		
1	1812-Improving employable skill and creating self-employment opportunities for S.T Youth	85.20	85.20
2	1816-Promotion of employable skills/VT of un-employed youth under RLTP in KBK districts out of SCA	12.00	12.00
3	2040-Establishment ITI, Malkangiri	10.00	0.63
	Total (2230-State Plan)	348.00	285.58
	4250-Capital out lay on other social services		
	789-Special component plan for S.C	3159	2853
1	1871-Skill development for emerging trade/New job opportunities	100.00	100.00

	796-Tribal Area Sub-Plan		
1	1871-Skill development for emerging trade/New job opportunities	150.00	150.00
	Total	250.00	250.00
	Central Sponred Plan		
1	1573-Upgradation of existing it is in to CoE	228.00	70.80

Draft Annual Plan-2009-10-Proposed outlays (Scheme-Wise)

(Rs.in Lakhs)

SI No.	Scheme/Head of account	Provision	Expenditure
1	2	3	4
	19-2230(Labour & Employment)		
1.	0951-National App. Training	7.40	-
2.	1537—Up gradation of existing it is in to CoE	370	-
3.	2036-Economic Development action plan for naxal infected districts	74.89	
4.	1816-Promotion of employable skills/VT of un-employed youth under RLTP in KBK districts out of SCA	0.01	-
5.	1814-Financila Assistance to strengthening of self employment programme by training of un-employed youth including SC/ST & Other ITI related trades	57.19	-
6.	2039- Promotion of employable skills/VT of un-employed youth under ELTAP in KBK districts	0.01	-
	789-Specila Component Plan for SC		
1	1537-Upgradation of existing it is in to CoE	100.00	-
2	2036-Economic Development action plan for naxal infected districts	53.00	12.00
3	1811-Improving employable skill and creating self-employment opportunities for	61.50	-

	S.C Youth		
4	1814-Financial Assistance to strengthening of self-employment programme by training of un-employed youth including SC/ST and other ITI related trades(New ITI,Purosottampur,Hinjilicut & Patamundai)	70.00	-
	796-Tribal Area Sub-Plan		
1	1812-Improving employable skill and creating self-employment opportunities for S.T Youth	185.20	-
2	2040-Establishment ITI, Malkangiri	40.00	-
3	1814-Financial Assistance to strengthening of self employment programme by training of un-employed youth including SC/ST & Other ITI related trades	79.80	-
4	1537-Upgradation of existing it is in to CoE	106.00	-
5	2036-Economic Development action plan for naxal infected districts	65.00	-
	4250-Capital out lay on other social services		
	789-Special component plan for S.C		
1	1871-Skill development for emerging trade/New job opportunities	150.00	-
	796-Tribal Area Sub-Plan		
1	1871-Skill development for emerging trade/New job opportunities	278.00	-

	Total	1698.00	-
	Central Sponred Plan		
1	1573-Upgradation of existing it is in to CoE	1728.00	-

Final Grant for 2008-09 under Major Head 19-2203-Technical Education (State Plan)

Scheme	Budget provision	Expenditure
1	2	3
2035-Improving employable skill & creation of self employment opportunities for unemployed youths.	24097.00	24097.00
2036-Economic Development action plan for naxal infected district-41048-Grants	1.00	0.00
112-Engg./Tech. Colleges & Institutes		
41204-Grants to constituent colleges of BPUT for infrastructure Development.	200.00	200.00
41205-Grants to IGIT,Sarang for infrastructure Development	100.00	100.00
41284-Grants to Govt. Engg College at Berhampur for infrastructure Development	100.00	100.00
789-Special Component plan for Schedule Caste		
1811-Improving employable skills and creation of self-employment opportunities for S.C Youths.	139.00	139.00
Ex. Engg. Elect.Div.Balasore41206-Grants to IMIT, Cuttack for infrastructure Development	100.00	100.00
796-Tribal Area Sub-Plan		
1279-Shifting of Mining discipline from M.P,Talcher to OSME, Keonjhar	840.00	437.00
1812-Improving employable skills and creating self-employment opportunities	193.00	193.00

for S.T Youths		
41204-Grants to constituent colleges of BPUT for infrastructure Development(OSME)	100.00	100.00
800-Other Expenditure		
0428-Estt. Of technological University in the State(BPUT)	1.00	0.00
Grand Total	1181.40	1177.34
Centrally Sponsored Plan		
1279-Shifting of Mining discipline from M.P,Talcher to OSME, Keonjhar	560.00	292.00

Draft Annual Plan-2009-10-Proposed outlays (Scheme-Wise)

Major head/Minor head of Development Scheme wise	Annual Plan-2009-10	
	Continuing Scheme	New Scheme
2035-Improving employable skill & creation of self employment opportunities for unemployed youths.	235.00	-
2036-Economic Development action plan for naxal infected district	0.01	-
2036-Promotion of employable skill under ELTAP in KBK districts	0.01	-
112-Engg./Tech. Colleges & Institutes		
41204-Grants to constituent colleges of BPUT for infrastructure Development.	65.00	-
41205-Grants to IGIT,Sarang for infrastructure Development	135.00	-
Parala Maharaja Engineering College, Berhampur(New Scheme)	-	400.00 (Demand N-7)
Technical Education Quality Improvement Programme(TEQIP) Phase-II(New Scheme)	-	380.07
Up-gradation of 200 Technical Institutions (New Scheme)	-	200.00
Grants to BPUT for infrastructure Development (New Scheme)	-	1.00
789-Special Component plan for Schedule Caste		
1811-Improving employable skill and creation of self-employment opportunities for S.C Youths.	60.00	-
41206-Grants to IMIT, Cuttack for infrastructure Development	80.00	-
796-Tribal Area Sub-Plan		

1279-Shifting of Mining discipline from M.P,Talcher to OSME, Keonjhar	19.93	-
1812-Improving employable skills and creating self-employment opportunities for S.T Youths	60.00	-
41204-Grants to constituent colleges of BPUT for infrastructure Development(Keonjhar Degree College))	71.97	-
Government College of Engg Bhawanipatana,Kalahandi(New Scheme)	-	100.00 (Demand No-7)
800-Other Expenditure		
0428-Estt. of Technological University in the State(BPUT)	0.01	-
Total	726.93	1081.07
Grand Total-726.93+1081.07=1808.00		